



COMSTOCK  
Community Center

6330 King Highway  
P.O. Box 34  
Comstock, MI 49091

# 2010 Annual Report



## Mission Statement

*Comstock Community Center is committed to improving the quality of life for area youth, families, and seniors.*

*The Comstock Community Center develops resources and provides a setting for education, recreation, social events, human services and life-long activities to enhance the lives of community members and build a healthier community.*

## Board of Directors

Ted Fiebiger,  
Jackie Wahl, Vice President  
Jan O'Halloran  
Reggie Kissinger, Jr., President  
Norm Shanahan, Emeriti  
Gary Thomas  
Dori Scholly  
Donna Calvaruso

J J Jarrett  
Alan Dowdy  
Sandy Scrote, Treasurer  
Marcia Wielenga , Secretary  
Joe VanBruggen, Emeriti  
Kris Lewis

## Children Youth Programs



### Programs (# of children/contacts)

	2009	2010
Infant Toddler 6 wk—2 1/2 yr	0	17/1,324
Preschool 2 1/2—5yr	32/3,997	50/6,245
Preschool North	72/12,470	83/143,76
Before/After	60/11,691	46/8,961
Kindergarten +	45/8,768	204/39,748
Camp SummerFun	50/2,750	65/3,575
Camp Before/After Care	35/1,925	98/5,390
Kids Christmas	72/72	74/74
Teens	10/180	15/2,273
<b>TOTAL</b>	<b>376/41,853</b>	<b>652/81966</b>

## Volunteers

### Volunteer Statistics by Program (# of hours)

Each year the Comstock Community Center is blessed with an outpouring of volunteer service to assist in providing various programs to the community. Without the help of volunteers from Greater Kalamazoo United Way Day of Caring (Eaton, PNC, Landscape Forms, Pfizer, Comstock Public Schools, Western Michigan University), local churches, seniors, many families and individuals who aid in adoptions, food baskets and special community projects, we would not be able to provide the expanded services to our community.



	2009	2010
Administration and Policy Making	24/1,406	31/1699
Program Planning and Support	257/2,800	210/2,288
Community Projects	326/6,572	352/7,096
Special Events and Fundraising	6/45	15/112
Holiday Programs and Events	1,158/2,355	1,181/2,402
<b>TOTAL</b>	<b>1,771/13,178</b>	<b>1,789/13,587</b>

# Community Hosted Programs

The Comstock Community Center provides space to many community programs at no charge. This is part of our mission to provide outreach services to our community. These services reach many areas of our community: youth, seniors, children, and families.



## Hosted Programs

	2009	2010
<b>AARP Tax Preparation</b>	300	353
<b>Loaves and Fishes</b>	3,182	3,750
<b>Senior Services Meal Site</b>	2,666	1,417
<b>Immunizations/Flu Shot Clinics</b>	1,080	685
<b>Foot Care Clinic</b>	263	218
<b>4-H Club</b>	480	360
<b>Community Meetings</b>	4,700	2354
<b>TOTAL</b>	<b>14,231</b>	<b>9,137</b>



## Adult Programs

	2009	2010
<b>Direct Assistance</b>	26,400	28,000
<b>Classes</b>	3,393	3,832
<b>Special Events</b>	198	380
<b>Travel</b>	208	437
<b>Holiday</b>	165	187
<b>Miscellaneous Activities</b>	2,660	4,952
<b>TOTAL</b>	<b>33,399</b>	<b>37,778</b>

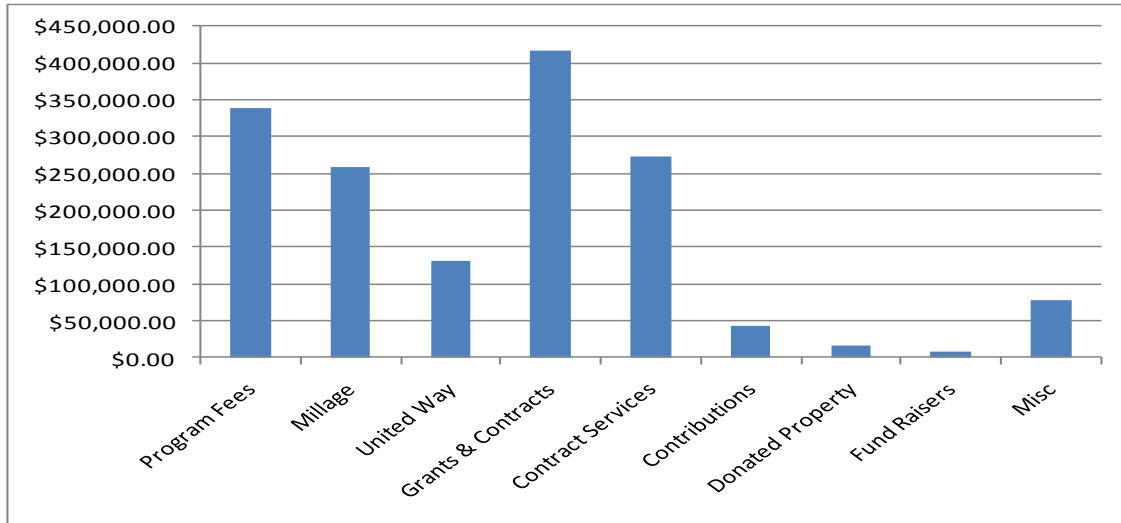


**TOTAL VISITS 2010  
(DUPLICATED PARTICIPANTS) 49,356  
(6,756—actual participants—New participants—771)**

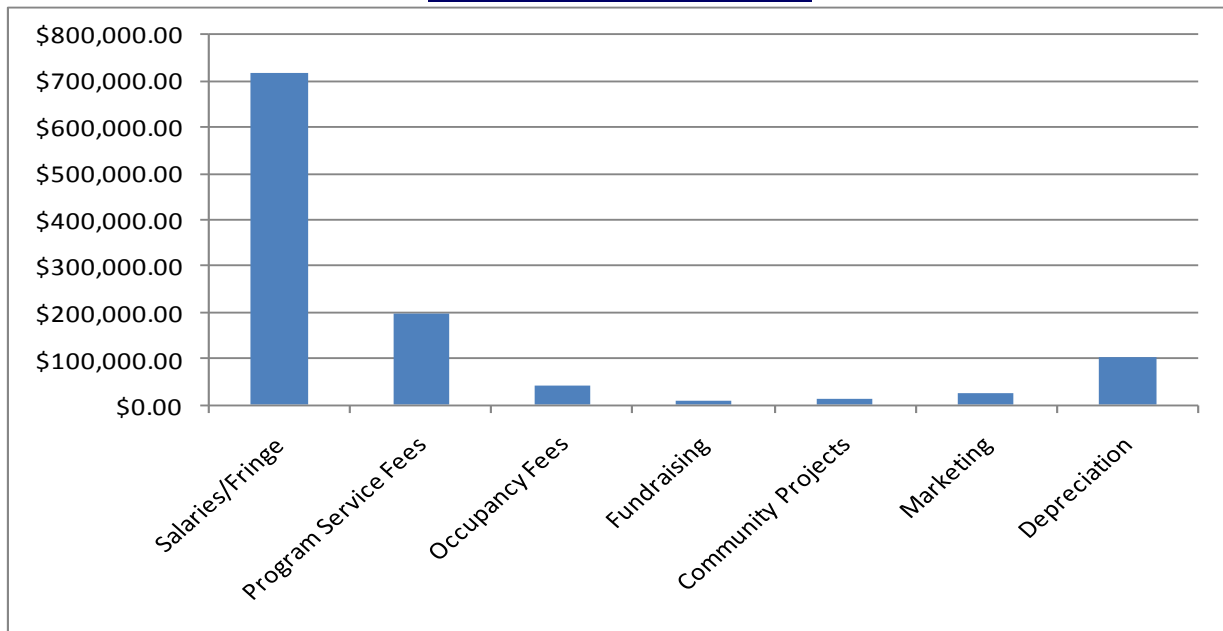


# 2010 Funding Analysis

**2010 Revenue**  
**\$1,372,384.00**



**2010 Expenses**  
**\$1,206,300.00**



## CCC Administrative Staff

Mary T Gustas, Executive Director  
Nola Harlan, Account Manger  
Mary De Haan, Asst Director Children's Programs  
Lorie Peterson, Adult Programs

Kim Phillips, Director of Operations  
Amy Beach, Director Children & Youth Services  
Serena Wolf, Asst Director, School Programs  
Sheri Ritchie, Volunteer/Development